

HAS ANNUAL PTA BUDGET WORKSHEET 2018-2019		
INCOME		
Checkbook balance (actual)	\$20,910.00	
Fundraisers (Proposed Net)		
Amazon Smile	\$70.00	
Book Fair (Fall)	\$3,881.00	
Box Tops	\$354.00	
Dine and Donate Events	\$500.00	
Kids Coupon Books	\$3,350.00	
Mixed Bag	\$3,540.00	
Monthly Pretzel Sales (October - June)	\$1,800.00	
Pie Sale	\$1,140.00	
SchoolKidz Supply Boxes	\$550.00	
Spirit Wear Sales Profits (Ongoing)	\$5,572.00	
Membership		
Membership (Goal= 200 new members)	\$2,000.00	
TOTAL INCOME	\$22,757.00	
EXPENSES (Proposed)		
COMMUNITY		
AHS Scholarship	\$1,000.00	
Community Wide Events	\$200.00	
Family Learning Night	\$115.00	
Haviland Elementary School Play	\$500.00	
Ice Cream Social	\$200.00	
Kindergarten Munchkins for Munchkins	\$175.00	
Paint & Take Event	\$200.00	
ENRICHMENT		
Book Fair	\$2,880.00	
Deluxe Bakery Pie Sale	\$1,799.00	
First and Second Grade classroom supplies	\$500.00	
Guided Reading Books	\$700.00	
HAS Sign	\$2,000.00	
Kids Stuff Coupon Books	\$1,675.00	
Kindergarten Tee Shirts	\$627.00	
Magnets	\$223.00	
Misc. Educational Activities	\$300.00	
Mixed Bag	\$1,357.00	
Pretzel Sales	\$540.00	
RTI Grant	\$500.00	

SchoolKidz Supply Boxes	\$166.00	
Spirit Wear	\$3,215.00	
Student Activities (Book Club, Pizza Parties, MLK Day of Service)	\$500.00	
Teacher Appreciation Week	\$600.00	
Teacher Luncheon	\$600.00	
Visiting Author	\$2,200.00	
PTA OPERATIONS		
Charitable Registration	\$30.00	
Misc. Fees (NJPTA Dues, Insurance, Supplies)	\$600.00	
TOTAL EXPENSES	\$22,087.00	
TOTAL INCOME AFTER EXPENSES	\$670.00	